

❖ **Dairy Concentrate Feed Specifications**

- The concentrated feed should contain the following ingredients: **bran, molasses, maize, limestone, and mineral salt.**
- The feed should be properly packed in sacks with a weight of **50 kg per sack.**
- Each sack should have a clear production date and expiry date.
- The feed should be of good quality and suitable for dairy livestock feeding.

G. Monitoring and Evaluation

Establish baseline data on livestock condition and productivity, monitor fodder distribution and utilization, track indicators such as: Number of beneficiaries supported, quantity of fodder purchased, livestock body condition scores, milk production levels, livestock mortality and morbidity rates if available and finally conduct beneficiary satisfaction surveys and later early sign of impact assessments.

4. Deliverables

- 1- Beneficiary targeting and verification report.
- 2- Distribution records and beneficiary databases for later assessment.
- 3- Training materials and attendance records by age, gender, PWD, and youth categories.
- 4- Monitoring and evaluation reports.
- 5- lessons learned report.
- 6- End of activity narrative report.

5. Expected Outcomes

Increased access to quality and nutritious fodder.
Improved livestock health and productivity.
Reduced livestock mortality during feed shortage periods.
Enhanced household income from livestock production.
Improved resilience of pastoral and agro-pastoral communities.

6. Key Performance Indicators (KPIs)

Number of beneficiaries receiving subsidies/grants fodder
Metric tons of quality fodder purchased and distributed.
Percentage increase in livestock productivity (milk, weight gain, reproduction).
Percentage reduction in livestock mortality.

Beneficiary satisfaction rate.

Percentage of supported households adopting improved feeding practices.

7. Implementation Period

Beneficiary Selection: 2 days

Supplier Engagement: 2 weeks

Fodder distribution: 20 days

8. Distribution Plan

No	Community	No. HH	Fodder Type	Quantity	Remarks
1	Alsawage South	50	Dairy Concentrate	150	3 bags for each HH
2	Alsawage North	30	Dairy Concentrate	90	3 bags for each HH
	Subtotal concentrate	80		240	
3	Alkormota	10	Lentil Straw	200	20 bags for each HH
4	New Halfa	80	Lentil Straw	1600	20 bags for each HH
5	Algirba	30	Lentil Straw	600	20 bags for each HH
	Subtotal for fodder	120		2400	